

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Sonoma County**

State: **CA**

PJ's Total HOME Allocation Received: **\$19,779,449**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	93.06 %	93.02 %	43	93.55 %	43	41	
% of Funds Disbursed	90.04 %	85.70 %	22	86.03 %	69	68	
Leveraging Ratio for Rental Activities	33.04	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	61.29 %	73.48 %	67	81.34 %	8	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.73 %	69.70 %	58	70.65 %	19	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.64 %	81.37 %	70	81.57 %	20	22	
% of 0-30% AMI Renters to All Renters***	38.18 %	41.01 %	53	45.66 %	33	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.18 %	96.42 %	49	96.25 %	39	39	
Overall Ranking:			In State: 56 / 93	Nationally: 20	25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,761	\$35,678		\$27,146	220 Units	18.90 %	
Homebuyer Unit	\$0	\$21,129		\$15,140	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$27,430		\$20,860	0 Units	0.00 %	
TBRA Unit	\$9,003	\$2,699		\$3,210	946 Units	81.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sonoma County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$174,084	\$0	\$0
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	58.6	0.0	0.0	78.1	Single/Non-Elderly:	9.5	0.0	0.0	46.9
Black/African American:	1.8	0.0	0.0	8.3	Elderly:	34.1	0.0	0.0	14.6
Asian:	0.0	0.0	0.0	1.0	Related/Single Parent:	24.5	0.0	0.0	31.3
American Indian/Alaska Native:	0.9	0.0	0.0	1.0	Related/Two Parent:	28.2	0.0	0.0	4.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	0.0	0.0	2.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.8	0.0	0.0	0.0					
Asian/Pacific Islander:	1.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	35.5	0.0	0.0	11.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.5	0.0	0.0	53.1	Section 8:	1.4	0.0 [#]		
2 Persons:	12.7	0.0	0.0	19.8	HOME TBRA:	26.8			
3 Persons:	13.2	0.0	0.0	16.1	Other:	1.4			
4 Persons:	11.8	0.0	0.0	6.8	No Assistance:	70.5			
5 Persons:	11.4	0.0	0.0	1.0					
6 Persons:	5.0	0.0	0.0	1.0					
7 Persons:	5.0	0.0	0.0	2.1					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				58

* The State average includes all local and the State PJs within that state

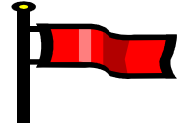
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sonoma County State: CA Group Rank: 20
 (Percentile)
 State Rank: 56 / 93 PJs Overall Rank: 25
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	61.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	52.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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